

STATE OF TENNESSEE

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**MEMORANDUM:**

To: Jennifer Coppinger, MTSU Director of Budget and Financial Planning

CC: Members of the Board of Trustees - Chairs of Excellence Trust  
COE Related Parties

From: Jaye Chavis, COE Administrator – Financial Empowerment

Subject: Approval - MTSU Revised Spending Plan Request FY 2017-18

Date: May 25, 2018

In accordance with the rules adopted by the COE Board, requests for spending plan revisions shall be considered approved by the Trustees if no objection is received within 15 days. If a Trustee voices objection, the revised spending plan will be considered at a scheduled meeting of the Board. Therefore, with regard to the spending plan revision request below, approval is granted since there have been no objections received within 15 days of the request being provided to members of the Board of Trustees for consideration on May 9, 2018.

Chair Name	<b>Murfree Chair of Excellence in Dyslexic Studies</b>
Chair Number	20330
Original Spending Request - Recurring	\$125,487.97
Requested Increase	\$0
Spending Request - Recurring	<u>\$125,487.97</u>
Original Spending Request - Non-Recurring	\$4,000.00
Requested Increase	\$75,000.00
Revised Spending Request - Non-Recurring	<u>\$79,000.00</u>
Total Spending Requests (Revised)	<u><u>\$204,487.97</u></u>
Purpose of increase in Spending Plan:	Equipment – Electroencephalography research