STATE OF TENNESSEE

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MEMORANDUM:

To: James Maples, Treasurer – The University of Tennessee
Timothy Mapes, Associate Treasurer – The University of Tennessee

CC: Members of the Board of Trustees - Chairs of Excellence Trust
COE Related Parties

From: Jaye Chavis, COE Administrator – Financial Empowerment

Subject: Approval – UT Revised Spending Plan Request FY 2017-18

Date: June 25, 2018

In accordance with the rules adopted by the COE Board, requests for spending plan revisions shall be considered approved by the Trustees if no objection is received within 15 days. If a Trustee voices objection, the revised spending plan will be considered at a scheduled meeting of the Board. Therefore, with regard to the attached spending plan revision requests from The University of Tennessee, approval is granted since there have been no objections received within 15 days of these requests provided to members of the Board of Trustees for consideration on June 8, 2018.

The University of Tennessee
FY 2018 COE Spending Plan Revisions
June 8, 2018

Chair	Chair Number	Original Budget	Requested Increase	Revised Budget	Reason for Increase
Clayton - Finance	**10138**				
Spending Plan		0.00	19,984.25	19,984.25	Prior year operating expense recovery
Non-Recurring Reserves		0.00	0.00	0.00	
Policy Studies	**10145**				
Spending Plan		98,778.00	0.00	98,778.00	
Non-Recurring Reserves		0.00	3,218.00	3,218.00	Computer
VanVleet - Microbiology	**10201**				
Spending Plan		118,246.00	0.00	118,246.00	
Non-Recurring Reserves		0.00	30,000.00	30,000.00	Temporary support staff
Obstetrics & Gynecology	**102015**				
Spending Plan		115,738.00	0.00	115,738.00	
Non-Recurring Reserves		0.00	60,000.00	60,000.00	Ultrasound Equipment
Bronstein - Cardiovascular	**10240**				
Spending Plan		110,020.00	0.00	110,020.00	
Non-Recurring Reserves		0.00	44,489.00	44,489.00	Lab Equipment